

VICTORY CITY CHURCH

Kingdom Builders

LANE REPORT



May 2026

JANUARY — MAY 2026

Impact Report





Souls & Reach

172

Salvations

Decisions for Christ

91

Baptisms

Public Declarations

2,050+

Weekly Attendance

+21% YoY

259

First-Time Adult Guests

New faces welcomed



737

First-Time Youth Guests

Students reached

212

New Families (Kids)

Into Kids Ministry



Discipleship & Community

147

VC Track Graduates

85% joined a team

128

Foundations of Faith

Deeper discipleship

136

Team Placements

Stepped into serving

43

Connect Groups

+60% growth

359

Group Participation

+65% engaged

423

Weekly Volunteers

+78% YoY





Discipleship & Community Continued

84%

Volunteer Reliability
Confirmed who served

31

New Kids Volunteers
Raised up this season

226

Youth Students Weekly
+65% engaged



Generosity

\$1.83M

Total Giving (YTD)
+11.3% YoY

941

Giving Households
885 → 941 (+6%)

41%

1st → 3rd Gift Conversion
Generosity culture



Digital Reach

56,700

Website Visits
+114% growth

5,388

YouTube Subscribers
+20% YoY

3M+

Instagram Reach
Impressions



KINGDOM BUILDERS LANE REPORT

Next Generation





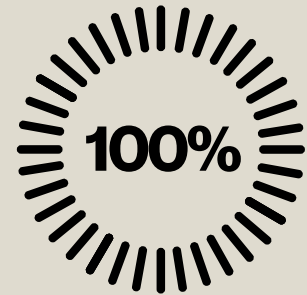
MAY 2026

Next Generation

KINGDOM BUILDERS LANE REPORT

Vision Gap
\$0.00

Vision: \$55,000
Received: \$55,000
Progress: 100% Funded



Lane Overview

The Next Gen lane is about investing in the future of the Church by developing the next generation of disciples, leaders, and world changers at Victory City Church. We believe the next generation is not the church of tomorrow — they are a vital part of the church today.

Through Kingdom Builders, we create environments where kids and students can encounter Jesus, build strong foundations in their faith, and discover the purpose God has placed on their lives. This includes ministries and initiatives like Young Saints, VBS, future leadership development opportunities, and the vision for a future Creative Arts School.

While this lane may require a smaller financial investment, its impact reaches far beyond today. Every investment into the next generation helps raise up future leaders, strengthen families, and build a legacy of faith that will influence generations to come.

Lane Highlights

Kids Ministry

- Average weekly attendance: **308 (+10.3% YoY)**
- New families reached: **202**
- Second-time guest return rate: **54%**
- Easter attendance: **539 children**

Youth Ministry

- Average student weekly attendance: **240**
- First-time students weekly: **42**
- Salvation weekly: **10-15**
- Youth attendance equals **14% of adult attendance**



Kids Ministry

ONGOING PROJECTS

VBS Kids Camp July 13th - 17th, 2026

Project Investment (April 2026)

Vision Cost: \$20,000

Funding Received: \$20,00

Current Gap: Fully Funded

Kids Camp is one of the most impactful weeks of the year for our Next Generation Ministry. For one exciting week, Victory City Church is transformed into a camp experience where children encounter Jesus, build friendships, and discover that following God is the greatest adventure of their lives.

Through engaging Bible teaching, dynamic worship, hands-on activities, outdoor games, team competitions, and the beloved Wednesday Water Day, kids experience faith in a fun and memorable way. Every environment is intentionally designed to help children grow in their relationship with Jesus while creating lasting memories and meaningful connections.

This year's goal is to serve 350 children, creating opportunities for more kids and families to experience the love of Jesus and connect with the local church. More than just a summer event, Kids Camp helps children build a foundation of faith while creating pathways for families to become engaged in the life of the church. It is an investment in the next generation that can influence a child's faith journey for years to come.



Family Stories/Testimonies:

Soon-to-be empty nesters, Roy and Tiffany, found purpose in serving in the nursery; now they're the "grandparents" of Sunday mornings, helping young families feel secure as they attend service.

Evie, a graduating senior who deepened her faith by stepping up to teach our elementary students, leading and modeling to 5th graders, how to pray for one another. Now she's preparing to attend a Christian university and to continue leading in an impactful way!

Kobe, a dedicated elementary school teacher who has merged his love for teaching with his faith, as a new volunteer, is excited to impact students in taking steps towards Jesus!



Youth Ministry

ONGOING PROJECTS

Young Saints Conference July 29-31, 2026

Conference Goal: 700 registrations

Current Registrations: 450 students (64%)

Project Investment (April 2026)

Vision Cost: \$35,000

Funding Received: \$35,000

Current Gap: Fully Funded

Young Saints Conference is a three-day student conference designed to help young people encounter Jesus, build authentic community, and discover God's purpose for their lives. Through powerful worship experiences, biblical teaching, breakout sessions, and intentional discipleship moments, students are challenged to deepen their faith and live boldly for Christ in their schools, homes, and communities.

The momentum leading into this year's conference has been extraordinary. Earlier this year, Young Saints Fest gathered 659 students, surpassing the previous attendance record of approximately 450 students. The event was created to reach students across our city, invite them into God's house, and encourage them to take their next step toward Jesus.

This year's vision is to welcome 700 students, many of whom do not currently have a church home. The conference serves as a strategic opportunity to connect students to the local church, develop future leaders, and help a generation embrace the challenge to "Give God a Year" by intentionally pursuing Him and His purpose for their lives.



Kingdom Impact

NEXT GENERATION

The Next Generation lane exists to do more than create great programs or memorable events; it exists to help young people build a lasting relationship with Jesus and become lifelong disciples.

Across every ministry environment, children and students are discovering that the local church is a place where they belong, where they are known, and where they can grow in their faith. As they take steps toward Jesus, they are also developing the character, confidence, and spiritual foundation needed to influence their families, schools, and communities.

Prayer Needs

NEXT GENERATION

- Pray for children and students to encounter Jesus, experience salvation and healing, and develop a lifelong relationship with Him.
- Pray for the Young Saints Conference and Youth Ministry to reach students across our city and see lives transformed through the Gospel.
- Pray for students stepping into leadership, service, and discipleship to become bold influencers in their schools, families, and communities.
- Pray for Kids Ministry to continue effectively reaching growing numbers of families and children.

What begins with a child attending church for the first time or a student accepting an invitation often becomes something much greater—a future volunteer, leader, pastor, missionary, or Kingdom Builder. Every investment made today is helping shape the spiritual legacy of tomorrow.

The seeds being planted today will continue producing fruit for generations as children and students grow into disciples, leaders, and difference-makers who carry the Gospel into every area of life. Through Kingdom Builders, Victory City Church is helping raise a generation that knows God, loves His Church, and is equipped to impact the world for Christ.



- Pray for God to provide the volunteers needed to support the expanding ministry opportunities.
- Pray for stronger family discipleship both at church and in the home.
- Pray for wisdom as leaders expand ministry capacity and create safe, engaging environments for every child.
- Pray for wisdom, unity, and protection for all volunteers, leaders, and staff serving the next generation.
- Pray that Victory City Church remains focused on developing disciples, equipping families, and raising a generation that impacts the world for Christ.

KINGDOM BUILDERS LANE REPORT

Local Church Expansion





MAY 2026

Local Church Expansion

KINGDOM BUILDERS LANE REPORT

Vision Gap
\$17,660,000

Vision - \$17,882,000
Received - \$222,000
Progress: 1.2% Funded



Lane Overview

This lane is about making room for what God is doing at Victory City Church — both now and in the future. As lives are changed and our church continues to grow, Kingdom Builders helps create the environments, capacity, and opportunities needed to reach more people effectively.

This includes investing in future expansion through land and building development, while also strengthening our current spaces through facility improvements, technology, equipment, and enhanced guest experiences. It also fuels key outreach moments like Easter, Christmas, and special events that help people take their next step toward Jesus.

We believe healthy growth requires intentional investment. By expanding the local church, we are creating space for more people to encounter God, find community, and experience life change.

Lane Highlights

Church Growth & Capacity

- Average Sunday attendance: **1,996 (+21.8% YoY)**
- Adult attendance: **1,687 weekly adults**
- Kids attendance: **308 weekly children**
- Weekly volunteers serving: **423 (+78% YoY)**





Facility Expansion & Future Vision

Building Debt Reduction Strategy

The long-term vision is to eliminate existing facility debt to accelerate ministry impact and create future capacity. Reducing debt would free significant monthly cash flow, allowing resources to shift from debt obligations into ministry expansion, staffing, outreach, and future opportunities.

Debt elimination would release approximately:

- Monthly debt capacity freed: ~\$50,000
- Annual ministry capacity created: ~\$600,000

This creates long-term flexibility by moving resources from debt service toward ministry acceleration.

Vision Cost: \$7,500,000

Funding Received: \$0

Current Gap: \$7,500,000

Land Acquisition

Future land opportunities remain a strategic priority as attendance growth continues and long-term ministry capacity planning develops.

Vision Cost: \$10,000,000

Estimated Cost: \$400K–\$500K per acre

Funding Received: \$0

Current Gap: \$10,000,000

Studio Rental & Office Expansion

Additional workspace and studio expansion opportunities are currently being evaluated to support ministry operations, creative production, and future staffing growth.

Status Update: Space rental and expanded office options remain under review with WorkHub.



Auditorium Finalization

Phase 2 completion remains focused on final screens, lighting, and production improvements from the original VCC construction vision.

Vision Cost: \$130,000

Funding Received: \$35,000

Current Gap: \$95,000

Capital Projects & Equipment

Facility upkeep, infrastructure improvements, and major equipment purchases continue to support ministry operations.

Vision Cost: \$70,000

Funding Received: \$65,000

Current Gap: \$5,000

Capacity & Guest Experience Expansion

Golf Cart Expansion Project

As attendance continues growing, transportation and guest movement become part of creating capacity. While golf carts may not be the most visible or exciting investment, they help create space for new families, improve accessibility, support volunteers, and provide a better experience for future guests.

Project Scope: Three 8-seat golf carts

Vision Cost: \$60,000

Funding Received: \$0

Current Gap: \$60,000



Ministry Experiences

Church Experiences

Revival Nights / Community Conference

Revival Nights continue creating opportunities for worship, discipleship, and community engagement.

Vision Cost: \$30,000

Funding Received: \$30,000

Current Gap: Fully Funded

Christmas Experiences

Christmas services remain one of the largest invitation and outreach moments each year.

Vision Cost: \$12,000

Funding Received: \$12,000

Current Gap: Fully Funded

Kingdom Builders Initiatives

Investment supports communication, generosity, vision, and ongoing Kingdom Builders development.

Vision Cost: \$30,000

Funding Received: \$30,000

Current Gap: Fully Funded

Dream Team Gala

Investment in volunteer appreciation and culture continues to strengthen leaders and teams.

Vision Cost: \$30,000

Funding Received: \$30,000

Current Gap: Fully Funded

Easter Experiences

Easter continues creating environments where guests and families encounter Jesus.

Vision Cost: \$20,000

Funding Received: \$20,000

Current Gap: Fully Funded



Kingdom Impact

LOCAL CHURCH EXPANSION

Thanks to your generosity, Victory City Church is building the capacity to reach more people today while preparing for future opportunities. Kingdom Builders investments help eliminate barriers to growth, enhance ministry environments, and position the church to respond as God continues to bring new individuals and families into our community.

Prayer Needs

LOCAL CHURCH EXPANSION

- Pray for wisdom and discernment as church leaders make decisions regarding future growth, facilities, land opportunities, and stewardship.
- Pray for God's provision as Victory City Church works to reduce facility debt and prepare for future expansion opportunities.
- Pray for open doors, clear direction, and the resources needed to accomplish God's vision for the church.
- Pray for healthy and sustainable growth throughout every area of the church.
- Pray that facilities, ministries, volunteers, and leadership teams are equipped to serve a growing number of individuals and families with excellence.

Through facility improvements, strategic capital investments, and future expansion planning, we are establishing a foundation that enables sustainable ministry growth. These investments support everything from weekend experiences and volunteer engagement to outreach initiatives and future ministry programs that help people encounter Jesus and take their next steps.

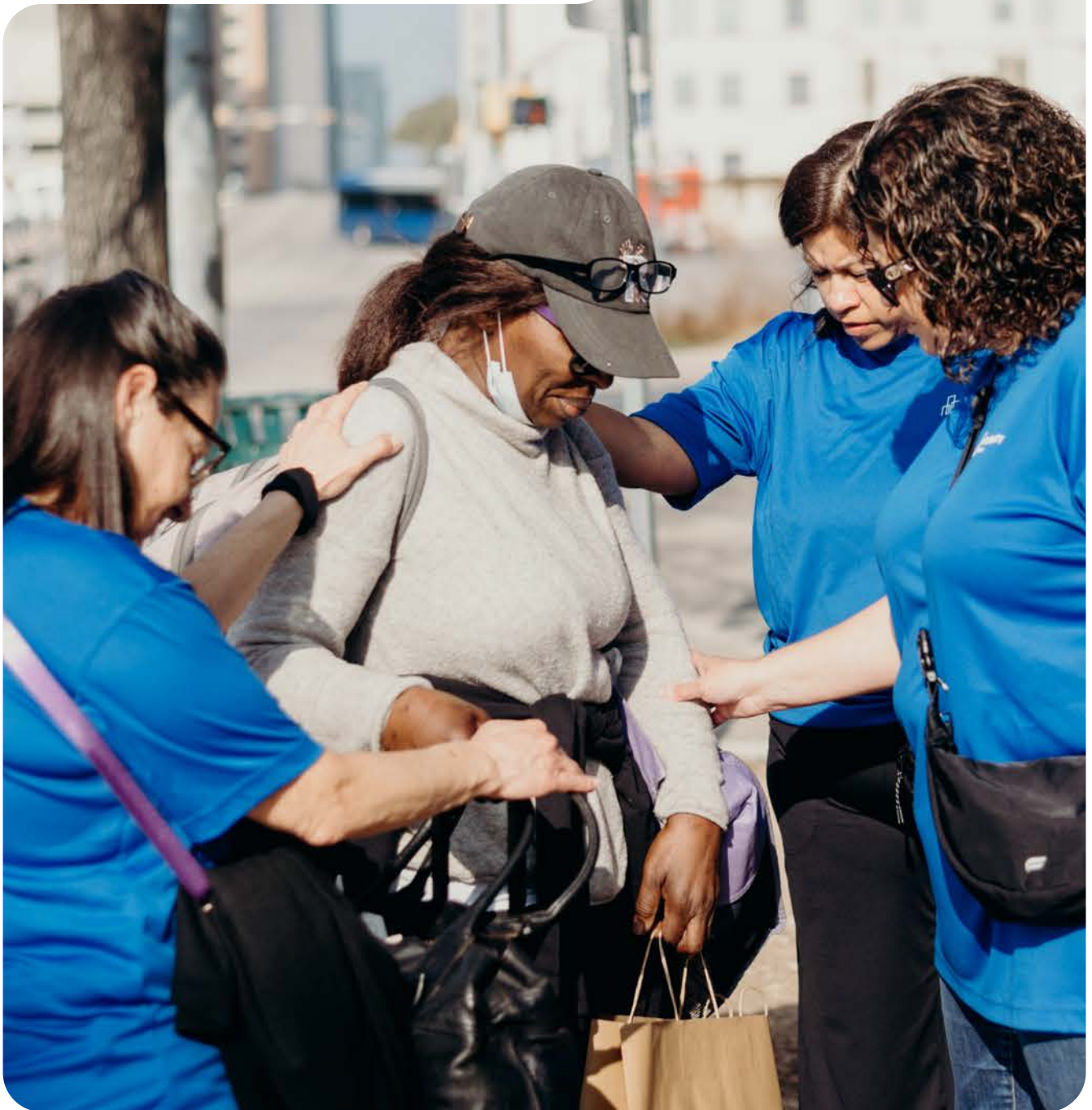
Every improvement, expansion project, and ministry experience represents more than just a building or program; it represents people. It signifies individuals finding hope, families discovering community, students growing in faith, and lives being transformed through the local church. Together, we are creating space for a greater Kingdom impact both now and for generations to come.



- Pray for continued life change through every church service, outreach event, and ministry environment.
- Pray for salvation, spiritual growth, and meaningful next steps for those who encounter Jesus through the ministry of the church.
- Pray for strength, unity, and ongoing leadership development among volunteers and staff.
- Pray that Victory City Church remains faithful to its mission of helping people encounter Jesus, find community, and experience transformation.

KINGDOM BUILDERS LANE REPORT

Outreach & Missions





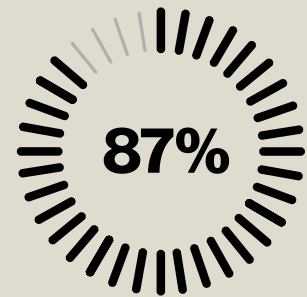
MAY 2026

Outreach & Missions

KINGDOM BUILDERS LANE REPORT

Vision Gap
\$34,000

Vision: \$266,000
Received: \$232,000
Progress: 87% Funded



Lane Overview

This lane is about extending the impact of Victory City Church beyond the walls of our church and into our city, our nation, and the world. Through Kingdom Builders, we invest in opportunities to serve people, meet practical needs, and share the hope of Jesus both locally and globally.

This includes local outreach initiatives, benevolence efforts, counseling support, homeless outreach, mission partnerships, and strategic organizations making a meaningful impact in communities around the world. Every investment in this lane helps bring hope, healing, and the message of Jesus to people who need it most.

We believe the Church is called to be generous, compassionate, and mission-minded. Outreach & Missions allows us to be the hands and feet of Jesus — reaching beyond ourselves to make an eternal impact in the lives of others.

Lane Highlights

Local Impact

- Compassion and benevolence initiatives fully funded
- Prison ministry partnership established through God Behind Bars
- Future counseling vision created to expand care opportunities
- Local outreach initiatives continue serving practical needs

National & Global Impact

- National church and outreach partnerships funded
- Mission initiatives supported in England and Ukraine
- International pastoral training and education funded
- Future mission opportunities remain positioned for expansion



Local Outreach

LOCAL MISSION SPOTLIGHT

Bartlett Innovation Unit (God Behind Bars)

Through a partnership with God Behind Bars, Kingdom Builders is helping to bring hope, discipleship, and restoration to correctional environments through the Bartlett Innovation Unit.

Using the PandoApp platform, Victory City Church can stream worship experiences, sermons, discipleship content, and digital ministry resources directly into correctional facilities. This initiative also extends the church's reach beyond Texas, impacting communities across the nation.

Current Impact Metrics

- 13,294 Page Views
- 8,906 Video Views
- 2,412 Subscribers Nationwide
- 545 Full Video Completions
- 6 Recorded Salvations

Audience Reach

The ministry continues expanding nationally through the Pando platform, with subscribers across multiple states, including:

- Texas — 1,365
- Missouri — 86
- Arkansas — 57
- Oklahoma — 40
- North Carolina — 39
- Arizona — 38
- Kentucky — 36

...and growing across additional regions nationwide.

Current Ministry Environment

The Bartlett Innovation Unit has become more than simply a weekly service environment; it is creating consistent discipleship communities within the facility where incarcerated men encounter Jesus, build relationships, and grow spiritually together.



The Bartlett Innovation Unit currently serves:

- 54 incarcerated men
- 7 active "Family Groups."

These Family Groups create space for discipleship, sermon reflection, accountability, prayer, and spiritual growth following each worship experience.

Weekly Service Flow

- Introduction
- Victory City Worship
- Victory City Sermon
- Sermon Discussion
- Prayer for One Another

Family Testimony:

"....My husband is currently at the Bartlett Innovation Unit. He and the whole TUMI program wants to say THANK YOU. They truly appreciate everything yall do for the unit, the messages are very powerful and they are very grateful for you guys."

-Wife of inmate

Project Investment (April 2026)

Vision Cost: \$30,000

Funding Received: \$30,000

Current Gap: Fully Funded



Ongoing Projects



Benevolence Ministry

Practical care and support continue to be provided through benevolence assistance for individuals and families experiencing hardship.

Vision Cost: \$12,000

Funding Received: \$12,000

Current Gap: Fully Funded



Homeless Outreach

Outreach efforts serving vulnerable populations remain fully funded and positioned to continue providing care and support.

Vision Cost: \$3,000

Funding Received: \$3,000

Current Gap: Fully Funded



Mission Related Opportunities

Flexible outreach funding continues to support local ministry opportunities and emerging ministry needs.

Vision Cost: \$12,000

Funding Received: \$12,000

Current Gap: Fully Funded



National & Global Missions

One Hope

Global Mission Highlight

Since 1987, OneHope has reached over 2.3 billion children and youth with God's Word. At OneHope, we create research-based, culturally relevant programs that engage children and youth with God's Word. Through partnerships with churches, ministries, and organizations worldwide, we deliver Scripture engagement programs and ministry intelligence tools that resonate across a wide range of communities, from interactive digital platforms and films to research assets and print resources. We strive to make Jesus' message accessible, culturally relevant, meaningful, and transformative, equipping the next generation with a foundation of faith that can guide their lives and impact the world around them.



Diana in Venezuela

[See testimony video here](#)

Diana's story showcases one of our Evangelistic Film programs that started in Latin America, but is now expanding globally. Developed in partnership with VisionArt Studios in Bogotá, Colombia, Rose began as a 38-minute animated short film created to reflect the emotional and digital realities teens face today. Drawing directly from global youth research, the story uses animation, music, and cinematic storytelling to meet teens where they are. Check out the Youtube series: youtube.com/@RoseTheSeries

Project Investment

Vision Cost: \$40,000

Funding Received: \$40,000

Current Gap: Fully Funded



Co-Church

National Mission Highlight

Because of your partnership and investment in Co-Church, we have been able to create deep and meaningful connections with more than 30 churches, while also supporting hundreds of churches through our online resources and training tools. Your membership has directly helped launch Co-Church Consulting, allowing us to come alongside dozens of churches across the nation with practical support in systems, team building, leadership development, and strategy, especially for churches that may not otherwise have access to such resources and relationships.



One pastor in our network, Jason Cowart from Freedom Church in Liberty, TX, shared: "I am convinced that, second only to the Holy Spirit, Co-Church has been the greatest catalyst for positive change at Freedom since our launch almost 5 years ago." Stories like this are possible because partners like you help make it possible for churches of every size to experience the collective wisdom, encouragement, and support that comes through the Co-Church network.

Vision Cost: \$20,000
Funding Received: \$20,000
Current Gap: Fully Funded

Goby

Mission Highlight

Goby Ministries is a Christian nonprofit founded by Toby and Mika Slough that helps families, pastors, and churches connect faith and mental wellness through biblical teaching, practical tools, coaching, and educational resources. Its mission is to reduce the stigma around mental health in faith communities and equip people to navigate struggles such as anxiety, stress, and emotional challenges while staying grounded in their identity in Christ.

Vision Cost: \$12,000
Funding Received: \$12,000
Current Gap: Fully Funded

Awakening Hope

Global Mission Highlight

Awaking Hope is a Christian ministry dedicated to advancing God's Kingdom through church planting, leadership training, and humanitarian outreach. Through its work in Eastern Europe, Israel, and beyond, it seeks to bring both practical help and lasting hope through the message of Jesus Christ.

Vision Cost: \$26,000
Funding Received: \$26,000
Current Gap: Fully Funded

Open Home

Global Mission Highlight

Open Home represents Victory City Church's partnership with Soul Church in England, helping support ministry expansion, outreach initiatives, and Gospel impact internationally.

This partnership creates opportunities to strengthen churches, reach communities, and support ministry efforts beyond our local context.

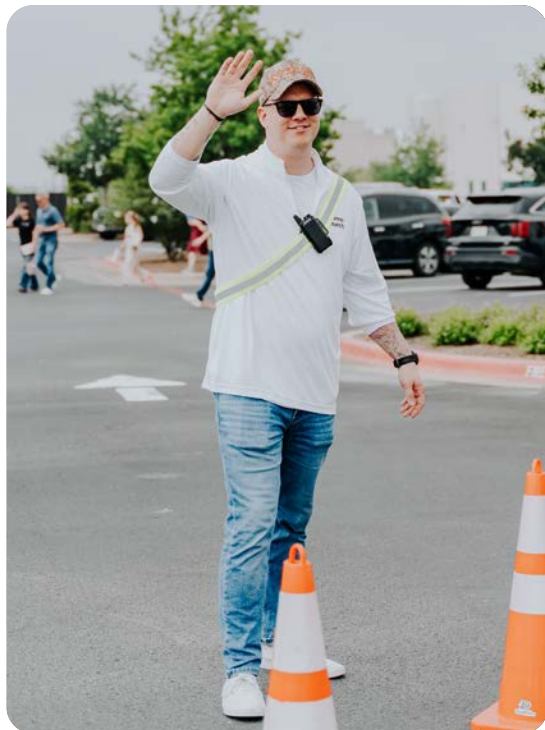
Vision Cost: \$20,000
Funding Received: \$20,000
Current Gap: Fully Funded

International Pastoral Training & Education (TheosU)

Global Mission Highlight

International Pastoral Training & Education equips pastors and ministry leaders with biblical training and practical leadership skills to strengthen local churches. Through education and mentorship, it helps leaders serve their communities more effectively.

Vision Cost: \$12,000
Funding Received: \$12,000
Current Gap: Fully Funded



Future Vision & Opportunities

Counseling Fund

Future counseling initiatives remain part of the long-term vision to expand care opportunities and reduce barriers for individuals and families seeking support.

Vision Cost: \$24,000

Funding Received: \$0

Current Gap: \$24,000

Vision includes expanding access to counseling resources, strengthening family care, and providing pathways for emotional, relational, and spiritual support.

Other Mission Opportunities

Maintaining flexible mission resources allows Victory City Church to respond quickly to emerging partnerships and ministry opportunities.

Vision Cost: \$50,000

Funding Received: \$40,000

Current Gap: \$10,000



Kingdom Impact

OUTREACH & MISSIONS

Victory City Church is extending its reach far beyond our local campus and into communities across our nation and around the world. Through strategic partnerships, benevolence efforts, outreach initiatives, and mission investments, people are encountering the hope of Jesus, receiving practical support, and experiencing life-changing discipleship opportunities.

Locally, Kingdom Builders is helping to create pathways for restoration and transformation through initiatives like God Behind Bars, where incarcerated men engage in worship, biblical teaching, discipleship groups, and authentic

community. Nationally and globally, your investment is strengthening churches, equipping leaders, supporting vulnerable communities, and helping share the Gospel with people who may otherwise never have the opportunity to hear it.

Whether meeting practical needs, investing in future counseling resources, supporting churches, training pastors, or reaching the next generation through global ministry partners, every Kingdom Builders investment impacts lives for eternity. Together, we are advancing Jesus' mission beyond the walls of our church and bringing hope to people wherever God opens a door.



Prayer Needs

OUTREACH & MISSIONS

- Pray that God continues to open doors for local, national, and global outreach opportunities that expand the reach of the Gospel.
- Pray for the men being discipled through the Bartlett Innovation Unit and God Behind Bars partnership to experience transformation, restoration, and spiritual growth.
- Pray for stronger families, thriving discipleship communities, and the development of spiritual leaders within correctional facilities.
- Pray for the churches, pastors, missionaries, and ministry partners supported through Kingdom Builders.

- Pray for wisdom, protection, encouragement, and effectiveness for those serving and advancing God's Kingdom around the world.
- Pray for future counseling initiatives and care ministries to have the resources needed to support individuals and families.
- Pray that barriers to emotional, relational, and spiritual care are removed for those seeking help and healing.
- Pray for continued salvations, life change, and Kingdom impact through every outreach effort, mission partnership, and ministry investment.
- Pray that Victory City Church shines as a light in our city, nation, and world, helping more people encounter Jesus and take their next step in faith.



VICTORY CITY
CHURCH