

# FINANCE

	PPP	Total	Notes
<b>Guest Transport</b>	2,375	<b>95,000</b>	Suggestion: To use the Mercedes sprinters more than the V class and use just the V class for pickup and drop off to airports or late arrivals to daytime events (2 on standby)
<b>Bespoke Items and Gift boxes</b>	1,250	<b>50,000</b>	Branding/ Bespoke decor and Uniforms
<b>Race day</b>	1,250	<b>50,000</b>	*Including catering and kids area and catering and decor
<b>Karting day</b>	175	<b>7,000</b>	*Including trophies and drone rental
<b>Accommodation - FIVE</b>	4,050	<b>162,000</b>	*Based on everyone in the 2 persons rooms (Middle class)
<b>Accomodation - W</b>	3,925	<b>157,000</b>	*Based on everyone in the 2 persons double rooms (Middle class) for 3 nights including breakfast
<b>Welcome dinner - FIVE</b>	2,000	<b>80,000</b>	*Including all aspects for the event
<b>Welcome dinner - W</b>	500	<b>135,000 or AETHER: 25,000</b>	Problem is that we have to have a minimum of 80 people for SoBe, Have requested part hire of the venue but will definitely affect the vibe OR Aether is there new bar that just opened, it's a speakeasy vibe and fits our casino theme for the evening.
<b>GALA Dinner - FIVE</b>	2,000	<b>80,000</b>	*Including all aspects for the event
<b>GALA Dinner - W</b>	1,750	<b>70,000</b>	*Including all aspects for the event

# BUDGET

Arabian Adventures	275	<b>11,000</b>	
Post event book	375	<b>Depending on the photos and page print -15,000</b>	Bespoke takeaway for the guest to view their Ferrari Experience
Nightclub	750	<b>30,000</b>	
Decor and Beautification		<b>7,000</b>	
Staffing	2,681,25	<b>107,250.00</b>	
Additional - App		<b>420</b>	*Get two months free so will only be 140
Additional - Influencer invitation (4)	3,750	15,000	
Profit Opportunities			
Additional - Auction	-	<b>100,000</b>	*Individuals will bid with panels to purchase limited edition racing experiences and items
<b>Total: Ex Tax</b>		<b>976,080</b>	