



Drumbo Church

PRESBYTERIAN



Annual Report for the year ending 31 December 2023

Northern Ireland Charity No NIC 105236

Past & Present Ministers of Drumbo

Rev. Henry Livingstone, M.A.	Ordained	1655
Rev. Edward Bailie	Ordained	1697
Rev. Thomas Gowan, M.A.	Ordained	1706
Rev. Patrick Bruce	Ordained	1717
Rev. Andrew Malcolm	Ordained	1734
Rev. James Malcolm	Ordained	1764
Rev. Hugh McKee	Ordained	1776
Rev. Samuel Hanna, M.A., D.D.	Ordained	1795
Rev. James Riddell	Ordained	1800
Rev. Campbell Blakely	Ordained	1827
Rev. James McNeill, B.A.	Ordained	1867
Rev. William J. Warnock, B.A., B.D.	Installed	1891
Rev. William McNeill, B.A.	Ordained	1899
Rev. James Irwin, M.A.	Ordained	1904
Rev. Joseph Cordner, B.A.	Ordained	1911
Rev. John B. Wallace, M.A.	Ordained	1926
Rev. Kenneth Smyth, B.A.	Installed	1963
Rev. Hugh W. Mullan, B.A., B.D.,	Installed	1993
Rev. Adrian McLernon, B.Sc.	Installed	2003

Notices

Public Worship	Sunday 11.00 a.m. and evening as announced.
Creche/SALT/FUEL/ Youth @ DPC	During Morning Worship As per announcements
Congregational Committee	Second Monday of alternate months at 8 p.m. commencing September Monday 7.30 p.m.
Bowling Fellowship	Second Tuesday each month 8.00 p.m.
Presbyterian Women	Third Tuesday of each month 2.00 p.m.
Fellowship Hour	Third Tuesday of each month 7.45 p.m.
Kirk Session	Tuesday 6.30 p.m.
Boys' Brigade (Anchor Boys)	Tuesday 6.30 p.m.
Boys' Brigade (Junior Section)	Tuesday 7.30 p.m.
Boys' Brigade (Com. Section)	1 st 3 rd & 4 th Tuesdays at 7 p.m.
Sewing Bee	Wednesday at 8 p.m.
Prayer Meeting	Thursday 10.30 a.m. - 12 Noon
Parents' and Toddlers' Group	1 st Wednesday of each month 10.00 a.m.
Community Coffee Morning	Thursday 6.30 p.m.
Girls' Brigade (Explorers)	Thursday 7.30 p.m.
Girls' Brigade (Com. Section)	Third Saturday of the month at 7 p.m.
Badminton	As announced
Choir Practice	Third Sunday in October
Harvest Thanksgiving	

Office Bearers

Minister	Rev. Adrian McLernon	70 Pinehill Rd. Drumbo BT27 5TU	02890826586 (home) 07546770060 adrianmclernon@gmail.com
Assistant Minister	Mr. Jonny Boyd	7 Ayrshire Manor Lisburn BT28 2GJ	07732630946 jonnyboyd@me.com
Session Clerk	Mr. Denis Currie	140 Saintfield Rd. Lisburn BT27 6YN	07775886125 denisgcurrie@hotmail.com
Secretary	Mr. Desmond Shortt	260 Comber Rd. Lisburn BT27 6XZ	07974022628 desmond.shortt@aovc.co.uk
Treasurer	Mr. Alan Dorman	62 Tullyard Road, BT27 5JN	07894290759 alan.dorman@outlook.com
Organist	Mr. Mark Milligan	13 Glenside Park, BT27 5LG	07808185311 mark.milligan13@yahoo.co.uk
Graveyard Convener	Mr. Harold Marshall	87 Tullyard Road, BT27 5JN	02890826987 07711880476
Property Convener	Mr. Gary Tougher	61 Carr Road, Carr BT27 6YG	02890814402 07766223519
Church Officer	Mr. George Lyons	124 Drumbo Road, BT27 5TX	02890826738 07840144071

Elders

Gary Ballantyne	1995	William McCord	2016	Dr Chris Reid	1995
Ben Bovis	2024	Sandra McCormick	2024	Alan Tougher	2024
Denis Currie	2000	Andrew Miller	2024	John Tougher	2024
Matthew Glenn	2010	Mark Milligan	2010	Helena Trimble	2010
David Hunter	2016				

Elders Emeriti

William Gordon	Roy Irwin	Herbert Jordan
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Committee

John Campbell	Alan Dorman	Harold Marshall	David Spence
Darryl Clifford	Chris Gregg	Audrey Robinson	Gary Tougher
Sandra Currie	Robin Johnston	Desmond Shortt	Norman Weekes

Property Trustees

Denis Currie
John Tougher

William Gordon

Harry McKnight

Marriages

20th May 2023

Richard Matthew White with
Emma Rene Noreen Marshall

25th October 2023

James Samuel Milligan with Anna Rose Poots

In Memoriam

1st January

Elsie McCulla

3rd January

Betty Patterson

28th January

Jackie Dodds

15th February

Myra Marshall

21st March

Alice Tougher

10th April

Wilson Hunter

25th April

Bertha Kennedy

30th April

Euan McCormick

11th May

Audrey Dunne

17th July

Jean Patton

28 November

Emily Waite

23rd December

Ellen Carlisle

Minister's Report 2023

Dear friends,

Working our way through Mark's Gospel week by week I was struck by the words of Mark 8:23-25:

“Can you see anything now?” (Jesus asked him.) The man looked around. “Yes,” he said, “I see people, but I can't see them very clearly...” Jesus placed His hands on the man's eyes again.... His sight was completely restored, and he could see everything clearly.”

So much of our lives revolve around vision, especially seeing everything as the Lord intends through the lens of faith, grace, and hope. Therefore, I believe we need to pray four petitions:

Primarily, pray to see Jesus more clearly and more of Him. It is through Him that we see everything else with clarity, proportion, and in the light of eternity. As we meet week by week as a worshipping community of faith, we ask that the Lord inspires us with His truth, goodness, and beauty.

Secondly, pray for enablement to see **people** with Gospel-eyes to find their true and full potential in Christ—not merely in terms of what they can do for us, or what they've done to us. Everyone is made in the Lord's image—with a dignity that may be hidden by their brokenness, wounds and scars from fractured relationships, so we pray for an explosion of grace in their lives as the younger of the two prodigals experienced when he encountered the unconditional love of the father.

Thirdly, pray Jesus helps us see **our pain**, sorrows, and failures as He sees them. Our worst moments don't have to define us, and our current pain has a “sell by” date. Because we belong to you, we will be completely whole one Day. Let us see the Father in and over everything that hurts. Free us, and keep us free.

Fourthly, we don't want just to see—we want to smell, taste, and hear the wonders of **our promised life** in “the new heaven and new earth” (Rev. 21:1-5). We want to live heavenly focused lives as the “Day” draws nearer. May I encourage everyone to make these petitions part of your prayer life and walk with Jesus.

Since my last letter in the 2022 Annual Report, I am delighted to welcome Sandra, Alan, Andrew, Ben and John on to the Kirk Session. Each has proved through their personal faith and service as leaders of vision and integrity with a passion for Christ and His Kingdom. This was recognised by the Commission of Presbytery who collectively endorsed the selection by the congregation as the will of God.

I wish also to pay tribute to Sam Connery who sadly died in February 2024. His personal faith in Christ was birthed in this congregation, nurtured and encouraged in the family home. His spirituality and Christian leadership credentials were recognised by this congregation on his election and subsequent ordination as a ruling elder back in 1982.

As an elder he brought many gifts and a huge Godly influence and presence to our Kirk Session meetings. While never the first to speak when he did so it was worth waiting for as his comments were always wise and gracious. He had a heart for people pastorally able to bring the presence of Christ into many homes. Over the years Sam served diligently as our Freewill Offering Secretary and as member of our Finance sub-committee. While our loss is tangible we continue to pray for Norma, Gary and family whose loss is greater. May they know the peace and presence of Christ. Roy Irwin stepped to the side from the duties of the eldership and joins Herbie Jordan and Billy Gordon as elders emeriti.

2023 marked 20 years of ministry in Drumbo. Judith and I were surprised and humbled by the dinner and gift last September – thank you for your love and support from our church family in Drumbo. From someone in the later stages of ministry to Jonny just starting out! Last Summer we welcomed Jonny, Ruth and Isaac. In the months since we have grown to value Jonny's ministry and we look forward to his time with us as an Assistant. Congratulations on his graduation from Union College and the wonderful news of Ruth's pregnancy.

I have been truly privileged to share with you in the rhythms of congregational life in 2022. I've had the joy of seeing people discover new life in Christ and grow in faith. I've shared the pain of sickness and bereavement. I've shared in the joy of births and marriages. Most of all, I have many memories of a church family that genuinely loves and cares. Today I am simply writing to say thank you. Thank you so much for all that you do to make faith in Christ real in this community.

May I also take a moment to thank my fellow elders, committee members and leaders of various ministries for their contribution to the life and witness of Drumbo Presbyterian Church.
Blessings,

Adrian

Committee Report

After the extensive work to the church building in 2022 this year property repairs were much reduced. Unfortunately, we suffered a break in to the storage shed and theft of a lawnmower. Thankfully the ride-on mowers were not taken. This incident required security improvements to be implemented. Our insurance policy was able to help cover the cost of a replacement mower.

Damage to the boundary wall between the church carpark and the orange hall was repaired and again our insurance policy was invaluable in helping to cover the expense.

Our thanks go out to all the volunteers who maintained the graveyard grass during the year. This work saves what would now be considerable a considerable expense if we had to employ a contractor to perform this work.

Desmond Shortt - Secretary

Treasurer's Report

Summary:

As a congregation we now have costs of more than £130,000 per annum. (£2,500 per Week) excluding any major property maintenance or new projects. This was an increase of circa £5,000 on the previous year. A massive thanks to your generosity as faithful Members we were able to manage these additional costs in 2023 with the increase in your giving that totalled circa £136,000 inclusive of £25,000 Gift Aid (an increase of circa £16,000 on previous year).

DPC Account balances at year end 2023

Total Expenses c£155	Total Receipts c£181k	Surplus c£26k
Opening Balance c£30k	Closing Balance c£56k	Surplus c£26k

Property Maintenance:

Maintenance costs for 2023 were circa £10,000 with no major projects. These costs were for routine electrical, gas and oil boiler maintenance. These costs are covered by contributions from Harvest offering (80%), graveyard transfers £8500 and together with members that contribute specifically to our property account.

Graveyard Account:

The Graveyard managed by Harold Marshall generates a substantial income. This year 2023 we had receipts of circa £15,000 with £8,500 transferred to our Property Account and a positive balance of circa £11,000 at year end.

Church Hall (Rental) & Events:

The Church Hall and Events rentals receipts managed by David Hunter generated an income in 2023 of circa £2800 with an additional income from the Drumbo Annual Vintage Event managed by Albert Clarke that generated £2,400 for church funds.

Missions Account:

Once again thanks to your generosity we raised £19,870 including Gift Aid and our Harvest 20% contribution to missions having paid out circa £18,000 to several charities and missions including £9,000 to PCI United Appeal in 2023.

Gift Aid / List of FWO Contributors:

Gift aid is important to us as a congregation with 80% of all your contributions now achieving Gift Aid. This was invaluable in 2023 and worth circa £25,000. We have all your FWO numbers and contributions listed overleaf. If there is a yes against your number this means that we have collected and will continue to collect gift aid on the total of your contributions to the Church. Providing you are a Tax Payer and pay tax equal to at least a quarter of your contributions these is no further cost to you, yet DPC benefits enormously by getting the 25% contribution from the government.

If there is a No against your number, please reconsider your position and let John Tougher or Alan Dorman know if you would like to sign a gift aid form so we can claim the 25% on your giving. Likewise, should your circumstances have changed and you now cease paying Tax also please advise John

Tougher or Alan Dorman anytime and we can amend records as this is also important

2024 Giving

Standing Orders:

With about 40% of all our contributions now via Standing Orders if you would like the option to use our convenient monthly standing order, our Bank account detail is below:

Bank: Ulster Bank

Account Name: Drumbo Presbyterian Church

Sort Code: 98 00 60

Account Number: 43150069

Free Will Offering Envelopes

If you do not have envelopes and would like to get envelopes for 2024, please speak to Alan Dorman anytime we have additional envelopes that we can pass on anytime

2024 The year ahead

Whist we continue to manage your funds ensuring all efficiencies are in place, we do anticipate that our costs will increase in the region of £12,000 (7%) year on year.

These increased costs will be due to:

1. Increased general costs with rates, heat, and lighting and maintenance
2. Increased wages, salaries

Thanks again for meeting the needs of our Church in 2023. Please consider pray fully your giving and please continue to give as the Lord continues to bless you.

Many Thanks

Finance Committee



Girls' Brigade



179th Drumbo Presbyterian Girls Brigade has enjoyed another great year. We currently have 13 explorers, 19 company section girls and 7 leaders.

Each Thursday evening together, we enjoy playing team games, making crafts, baking and cooking, learning about different issues going on in the world, studying scripture and praising God together. Our scripture course this year was all about the promises of God. It has been a blessing and an encouragement to study the promises of God together and it's our prayer as GB leaders that each of our girls will always feel loved and valued.

We finished our year with a relaxed awards night, focusing on the girls and allowing us to spend time together with their families.

Our Thursday nights are full of fun and any girl who would like to come along would be made very welcome.

Kirsty McCallister – Captain

Contributions

FWO No	GIFT AID	FWO	UNITED APPEAL	HARVEST	MISSIONS	PROPERTY	TOTAL	Gift Aid Accrual	Total Including Gift Aid
N/A	No	2,319.55	0.00	630.00	374.00	0.00	3,324.35	0.00	3,324.35
1	No	55.00	0.00	0.00	0.00	0.00	55.00	0.00	55.00
2	YES	440.00	100.00	100.00	400.00	0.00	1,040.00	260.00	1,300.00
3	No	96.00	0.00	0.00	0.00	0.00	96.00		96.00
4	YES	200.00	0.00	100.00	0.00	0.00	300.00	75.00	375.00
5	No	45.00	0.00	10.00	0.00	0.00	55.00		55.00
6	YES	240.00	0.00	0.00	0.00	0.00	240.00	60.00	300.00
7	YES	300.00	0.00	320.00	0.00	0.00	620.00	155.00	775.00
8	No	260.00	0.00	40.00	0.00	0.00	300.00		300.00
9	YES	2,410.00	1,180.00	100.00	135.00	0.00	3,825.00	956.25	4,781.25
10	YES	2,866.00	130.00	40.00	0.00	0.00	3,036.00	759.00	3,795.00
11	YES	1,150.00	0.00	0.00	0.00	0.00	1,150.00	287.50	1,437.50
12	YES	100.00	0.00	50.00	0.00	0.00	150.00	37.50	187.50
13	No	125.00	0.00	0.00	0.00	0.00	125.00		125.00
14	YES	245.00	60.00	80.00	60.00	0.00	445.00	111.25	556.25
16	YES	350.00	0.00	0.00	0.00	0.00	350.00	87.50	437.50
17	No	0.00	0.00	10.00	0.00	0.00	10.00		10.00
18	No	36.00	2.00	10.00	0.00	0.00	48.00		48.00
19	YES	1,070.00	0.00	20.00	60.00	0.00	1,150.00	287.50	1,437.50
20	No	381.00	10.00	20.00	20.00	0.00	431.00		431.00
22	YES	110.00	0.00	100.00	0.00	0.00	210.00	52.50	262.50
23	No	0.00	50.00	25.00	0.00	490.00	565.00		565.00
24	YES	790.00	240.00	100.00	100.00	0.00	1,230.00	317.50	1,547.50
25	No	100.00	0.00	0.00	0.00	0.00	100.00		100.00
27	No	420.00	0.00	10.00	0.00	0.00	430.00		430.00
28	YES	369.00	80.00	80.00	40.00	0.00	569.00	149.50	718.50
29	YES	267.00	0.00	20.00	0.00	0.00	287.00	71.75	358.75
30	YES	180.00	0.00	0.00	0.00	0.00	180.00	45.00	225.00
31	YES	720.00	0.00	0.00	40.00	0.00	760.00	190.00	950.00
32	No	315.00	0.00	0.00	0.00	0.00	315.00		315.00
35	YES	1,040.00	0.00	300.00	0.00	0.00	1,340.00	335.00	1,675.00
36	YES	255.00	25.00	20.00	20.00	0.00	320.00	83.75	403.75
38	No	285.40	10.00	50.00	10.00	0.00	355.40		355.40
40	YES	1,100.00	0.00	390.00	20.00	0.00	1,510.00	377.50	1,887.50
41	YES	390.00	10.00	40.00	0.00	0.00	440.00	110.00	550.00
42	YES	390.00	0.00	50.00	0.00	0.00	440.00	110.00	550.00
43	YES	1,270.00	60.00	250.00	200.00	0.00	1,780.00	460.00	2,240.00
44	YES	350.00	0.00	0.00	0.00	0.00	350.00	87.50	437.50
45	No	230.00	0.00	20.00	0.00	0.00	250.00		250.00
46	YES	520.00	0.00	0.00	0.00	0.00	520.00	130.00	650.00
47	YES	250.00	0.00	250.00	0.00	0.00	500.00	125.00	625.00
48	YES	500.00	100.00	400.00	0.00	0.00	1,000.00	250.00	1,250.00
50	No	90.00	0.00	0.00	0.00	0.00	90.00		90.00
51	No	100.00	0.00	0.00	0.00	0.00	100.00		100.00

FWO No	GIFT AID	FWO	UNITED APPEAL	HARVEST	MISSIONS	PROPERTY	TOTAL	Gift Aid Accrual	Total Including Gift Aid
52	YES	580.00	0.00	100.00	125.00	0.00	805.00	201.25	1,006.25
53	YES	1,260.00	0.00	20.00	20.00	0.00	1,300.00	340.00	1,640.00
54	YES	560.00	10.00	20.00	10.00	0.00	600.00	153.90	753.90
55	YES	530.00	60.00	25.00	40.00	0.00	655.00	163.75	818.75
56	YES	120.00	0.00	50.00	0.00	0.00	170.00	42.50	212.50
58	No	63.00	0.00	10.00	0.00	0.00	73.00		73.00
59	YES	700.00	0.00	0.00	0.00	0.00	700.00	175.00	875.00
60	No	212.00	10.00	20.00	0.00	0.00	242.00		242.00
61	YES	261.00	10.00	40.00	0.00	0.00	311.00	77.75	388.75
62	YES	140.00	0.00	20.00	0.00	0.00	160.00	40.00	200.00
63	No	50.00	0.00	60.00	0.00	0.00	110.00		110.00
64	YES	391.00	0.00	40.00	260.00	0.00	691.00	172.75	863.75
65	YES	410.00	0.00	70.00	80.00	0.00	560.00	142.50	702.50
66	YES	220.00	0.00	0.00	0.00	0.00	220.00	55.00	275.00
67	YES	240.00	0.00	30.00	0.00	0.00	270.00	67.50	337.50
68	YES	480.00	0.00	20.00	0.00	0.00	500.00	125.00	625.00
69	YES	385.00	30.00	20.00	20.00	0.00	455.00	121.25	576.25
70	YES	400.50	0.00	0.00	0.00	0.00	400.50	100.13	500.63
71	No	200.00	45.00	25.00	0.00	0.00	270.00		270.00
72	YES	1,500.00	0.00	250.00	150.00	0.00	1,900.00	480.00	2,380.00
73	YES	500.00	0.00	0.00	0.00	0.00	500.00	125.00	625.00
74	YES	550.00	0.00	120.00	40.00	0.00	710.00	177.50	887.50
75	YES	400.00	100.00	130.00	320.00	0.00	950.00	237.50	1,187.50
76	No	590.00	35.00	200.00	20.00	0.00	845.00		845.00
77	No	28.00	0.00	0.00	0.00	0.00	28.00		28.00
78	No	100.00	0.00	0.00	0.00	0.00	100.00		100.00
79	YES	270.00	0.00	40.00	0.00	0.00	310.00	77.50	387.50
80	YES	500.00	100.00	100.00	0.00	0.00	700.00	180.00	880.00
81	YES	0.00	0.00	0.00	100.00	0.00	100.00	25.00	125.00
82	No	800.00	100.00	0.00	0.00	0.00	900.00		900.00
83	YES	1,060.00	0.00	100.00	0.00	0.00	1,160.00	294.85	1,454.85
84	YES	280.00	80.00	60.00	60.00	0.00	480.00	120.00	600.00
85	No	410.00	0.00	0.00	20.00	0.00	430.00		430.00
87	YES	1,100.00	20.00	100.00	264.00	0.00	1,484.00	371.00	1,855.00
89	No	1,250.00	0.00	0.00	0.00	0.00	1,250.00		1,250.00
91	YES	200.00	0.00	0.00	50.00	0.00	250.00	62.50	312.50
92	No	220.00	0.00	0.00	0.00	0.00	220.00		220.00
93	No	100.00	0.00	0.00	0.00	0.00	100.00		100.00
94	No	40.00	0.00	0.00	0.00	0.00	40.00	0.00	40.00
95	No	1,100.00	85.00	100.00	20.00	0.00	1,305.00		1,305.00
96	No	278.00	0.00	0.00	0.00	0.00	278.00		278.00
97	YES	540.00	0.00	250.00	30.00	0.00	820.00	205.00	1,025.00
100	YES	1,515.00	380.00	140.00	170.00	0.00	2,205.00	568.75	2,773.75
101	No	200.00	0.00	0.00	0.00	0.00	200.00	0.00	200.00
102	No	300.00	0.00	0.00	0.00	0.00	300.00		300.00
103	No	400.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00
104	YES	960.00	100.00	100.00	0.00	0.00	1,160.00	305.00	1,465.00
105	No	58.00	0.00	20.00	0.00	0.00	78.00		78.00

FWO No	GIFT AID	FWO	UNITED APPEAL	HARVEST	MISSIONS	PROPERTY	TOTAL	Gift Aid Accrual	Total Including Gift Aid
106	No	444.85	0.00	20.00	0.00	0.00	464.85		464.85
107	YES	814.50	40.00	220.00	0.00	0.00	1,074.50	283.63	1,358.13
108	YES	235.00	0.00	20.00	0.00	0.00	255.00	63.75	318.75
112	No	250.00	0.00	0.00	0.00	0.00	250.00		250.00
113	No	300.00	40.00	60.00	0.00	0.00	400.00		400.00
115	No	500.00	0.00	0.00	40.00	0.00	540.00		540.00
116	YES	410.00	35.00	50.00	0.00	0.00	495.00	128.75	623.75
117	No	0.00	0.00	100.00	0.00	0.00	100.00		100.00
118	No	0.00	0.00	40.00	0.00	0.00	40.00		40.00
122	YES	110.00	0.00	0.00	0.00	0.00	110.00	27.50	137.50
123	YES	175.00	25.00	15.00	0.00	0.00	215.00	53.75	268.75
124	YES	535.00	85.00	100.00	45.00	0.00	765.00	191.25	956.25
125	YES	560.00	40.00	50.00	20.00	0.00	670.00	175.00	845.00
127	YES	570.00	80.00	60.00	385.00	200.00	1,295.00	328.75	1,623.75
128	YES	2,190.00	500.00	200.00	200.00	0.00	3,090.00	772.50	3,862.50
131	No	40.00	0.00	0.00	0.00	0.00	40.00		40.00
132	No	1,460.00	50.00	70.00	30.00	0.00	1,610.00		1,610.00
133	YES	360.00	10.00	40.00	0.00	0.00	410.00	102.50	512.50
134	No	315.00	0.00	0.00	0.00	0.00	315.00		315.00
136	No	40.00	20.00	0.00	0.00	0.00	60.00		60.00
137	YES	275.00	0.00	100.00	0.00	0.00	375.00	93.75	468.75
140	YES	820.00	0.00	200.00	0.00	0.00	1,020.00	270.00	1,290.00
141	YES	190.00	0.00	100.00	10.00	0.00	300.00	75.00	375.00
143	YES	540.00	20.00	0.00	0.00	0.00	560.00	140.00	700.00
144	YES	155.00	0.00	0.00	0.00	0.00	155.00	38.75	193.75
145	YES	0.00	0.00	30.00	0.00	64.00	94.00	23.50	117.50
146	YES	0.00	220.00	70.00	330.00	940.00	1,560.00	390.00	1,950.00
147	YES	620.00	0.00	30.00	0.00	0.00	650.00	162.50	812.50
148	YES	240.00	20.00	30.00	120.00	0.00	410.00	121.50	531.50
149	YES	100.00	0.00	0.00	0.00	0.00	100.00	25.00	125.00
150	YES	265.00	0.00	20.00	0.00	0.00	285.00	71.25	356.25
151	YES	0.00	15.00	40.00	25.00	530.00	610.00	172.50	782.50
152	YES	1,580.00	110.00	20.00	20.00	0.00	1,730.00	432.50	2,162.50
154	YES	0.00	0.00	100.00	0.00	0.00	100.00	25.00	125.00
155	YES	1,000.00	0.00	70.00	100.00	0.00	1,170.00	297.50	1,467.50
157	YES	165.00	0.00	0.00	0.00	0.00	165.00	41.25	206.25
158	YES	510.00	20.00	10.00	0.00	0.00	540.00	135.00	675.00
159	No	120.00	0.00	0.00	0.00	0.00	120.00		120.00
160	YES	975.00	40.00	50.00	0.00	0.00	1,065.00	266.25	1,331.25
161	No	200.00	0.00	0.00	0.00	0.00	200.00		200.00
162	No	80.00	0.00	10.00	20.00	0.00	110.00		110.00
163	No	200.00	0.00	0.00	0.00	0.00	200.00		200.00
164	YES	690.00	200.00	240.00	70.00	0.00	1,200.00	300.00	1,500.00
165	No	240.00	0.00	0.00	0.00	0.00	240.00		240.00
166	No	200.00	0.00	0.00	0.00	0.00	200.00		200.00
167	No	1,060.00	100.00	50.00	0.00	0.00	1,210.00		1,210.00
168	YES	700.00	0.00	0.00	40.00	0.00	740.00	172.00	832.00
169	YES	450.00	0.00	50.00	46.00	0.00	546.00	144.00	690.00

FWO No	GIFT AID	FWO	UNITED APPEAL	HARVEST	MISSIONS	PROPERTY	TOTAL	Gift Aid Accrual	Total Including Gift Aid
170	YES	550.00	0.00	0.00	0.00	0.00	550.00	137.50	687.50
171	No	150.00	0.00	0.00	0.00	0.00	150.00		150.00
172	YES	285.00	40.00	40.00	10.00	0.00	375.00	93.75	468.75
173	No	10.00	0.00	0.00	0.00	0.00	10.00		10.00
175	YES	200.00	0.00	0.00	0.00	0.00	200.00	50.00	250.00
176	YES	175.00	0.00	30.00	20.00	0.00	225.00	56.25	281.25
177	YES	520.00	80.00	50.00	60.00	0.00	710.00	177.50	887.50
178	No	7.00	0.00	0.00	0.00	0.00	7.00		7.00
179	No	66.00	0.00	10.00	0.00	0.00	76.00		76.00
181	No	200.00	0.00	10.00	0.00	0.00	210.00		210.00
182	YES	120.00	0.00	10.00	0.00	0.00	130.00	32.50	162.50
183	YES	320.00	0.00	0.00	0.00	0.00	320.00	80.00	400.00
184	YES	330.00	50.00	100.00	20.00	0.00	500.00	132.50	632.50
185	No	130.00	0.00	0.00	0.00	0.00	130.00		130.00
186	No	200.00	0.00	0.00	0.00	0.00	200.00		200.00
187	YES	360.00	0.00	20.00	0.00	0.00	380.00	100.00	480.00
188	YES	660.00	0.00	100.00	20.00	0.00	780.00	195.00	975.00
189	YES	250.00	0.00	75.00	0.00	0.00	325.00	81.25	406.25
190	YES	390.00	0.00	770.00	0.00	0.00	1,160.00	290.00	1,450.00
191	YES	10.00	0.00	20.00	0.00	0.00	30.00	7.50	37.50
192	YES	610.00	0.00	300.00	0.00	0.00	910.00	227.50	1,137.50
193	YES	1,070.00	180.00	0.00	20.00	0.00	1,270.00	317.50	1,587.50
194	YES	120.00	0.00	60.00	0.00	0.00	180.00	45.00	225.00
195	YES	850.00	40.00	100.00	220.00	850.00	2,060.00	526.25	2,586.25
196	No	950.00	160.00	10.00	60.00	0.00	1,180.00	295.00	1,180.00
197	YES	680.00	40.00	150.00	150.00	0.00	1,020.00	262.50	1,282.50
198	No	100.00	10.00	20.00	20.00	0.00	150.00		150.00
199	YES	1,850.00	0.00	380.00	30.00	0.00	2,260.00	565.00	2,825.00
200	YES	530.00	20.00	100.00	60.00	0.00	710.00	180.00	890.00
204	No	520.00	70.00	40.00	0.00	0.00	630.00		630.00
205	No	860.00	50.00	50.00	0.00	0.00	960.00		960.00
206	YES	1,440.00	0.00	0.00	0.00	0.00	1,440.00	360.00	1,800.00
207	No	0.00	0.00	40.00	0.00	0.00	40.00		40.00
208	YES	230.00	0.00	30.00	0.00	0.00	260.00	65.00	325.00
209	No	290.00	0.00	20.00	0.00	0.00	310.00		310.00
210	YES	422.00	10.00	115.00	0.00	0.00	547.00	136.75	683.75
211	YES	220.10	0.00	50.00	0.00	0.00	270.10	67.53	337.63
212	No	370.00	15.00	10.00	0.00	0.00	395.00		395.00
213	YES	480.00	20.00	20.00	0.00	0.00	520.00	132.50	652.50
214	YES	805.00	0.00	140.00	155.00	0.00	1,100.00	275.00	1,375.00
215	YES	234.10	20.00	20.00	20.00	0.00	294.10	73.53	367.63
216	No	125.00	0.00	0.00	0.00	0.00	125.00		125.00
218	YES	640.00	60.00	100.00	0.00	0.00	800.00	200.00	1,000.00
219	YES	20.00	0.00	20.00	0.00	0.00	40.00	10.00	50.00
220	YES	635.00	0.00	120.00	20.00	0.00	775.00	193.75	968.75
221	YES	500.00	0.00	20.00	50.00	0.00	570.00	142.50	712.50
222	YES	55.00	0.00	0.00	0.00	0.00	55.00	13.75	68.75
223	No	280.00	0.00	20.00	20.00	0.00	320.00		320.00

FWO No	GIFT AID	FWO	UNITED APPEAL	HARVEST	MISSIONS	PROPERTY	TOTAL	Gift Aid Accrual	Total Including Gift Aid
224	YES	90.00	0.00	20.00	10.00	0.00	120.00	30.00	150.00
225	YES	780.00	40.00	160.00	220.00	0.00	1,200.00	325.00	1,525.00
226	YES	440.00	0.00	0.00	0.00	0.00	440.00	110.00	550.00
229	No	50.00	0.00	20.00	0.00	0.00	70.00		70.00
231	YES	400.00	0.00	10.00	0.00	0.00	410.00	102.50	512.50
232	No	66.00	0.00	0.00	0.00	0.00	66.00		66.00
233	No	40.00	60.00	0.00	335.00	0.00	435.00		435.00
234	No	155.00	0.00	0.00	0.00	0.00	155.00		155.00
235	No	300.00	0.00	0.00	0.00	0.00	300.00		300.00
236	YES	50.00	0.00	20.00	0.00	0.00	70.00	17.50	87.50
238	No	180.00	0.00	20.00	0.00	0.00	200.00		200.00
243	No	480.00	0.00	0.00	0.00	0.00	480.00		480.00
251	YES	1,380.00	0.00	20.00	0.00	0.00	1,400.00	350.00	1,750.00
252	No	60.00	0.00	0.00	0.00	0.00	60.00		60.00
253	YES	1,400.00	0.00	150.00	20.00	0.00	1,570.00	392.50	1,962.50
254	No	360.00	0.00	0.00	0.00	0.00	360.00		360.00
255	No	216.00	0.00	0.00	0.00	0.00	216.00		216.00
256	No	240.00	0.00	0.00	0.00	0.00	240.00		240.00
257	YES	960.00	0.00	20.00	0.00	0.00	980.00	245.00	1,225.00
258	No	700.00	0.00	0.00	0.00	0.00	700.00		700.00
259	YES	1,780.00	0.00	20.00	0.00	0.00	1,800.00	429.50	2,229.50
260	YES	600.00	0.00	0.00	30.00	0.00	630.00	157.50	787.50
261	YES	180.00	0.00	20.00	0.00	0.00	200.00	50.00	250.00
262	YES	360.00	0.00	0.00	0.00	0.00	360.00	90.00	450.00
264	YES	1,720.00	480.00	100.00	160.00	200.00	2,660.00	675.00	3,335.00
265	No	0.00	0.00	0.00	20.00	0.00	20.00		20.00

DRUMBO PRESBYTERIAN CHURCH - GENERAL ACCOUNT YEAR ENDED 31st DECEMBER 2023

RECEIPTS TO GENERAL ACCOUNT				PAYMENTS FROM GENERAL ACCOUNT			
Members giving by FWO envelopes		102276.80		Salaries,expenses,pension,Nat Insurance contributions			
Members giving received 2023 relating to 2022		19046.04		STIPEND			-39472.00
Gift Aid contributions 2023		19766.07		PCI PENSION SCHEME (2009) FUND			-9473.25
Harvest Thanksgiving 2023		11630.00		National Insurance			-4260.25
Gift Aid From Harvest 2023		2735.00		Ministerial Car Allowance			-4020.00
				Ministerial Duties Allowance			-2681.00
				COST OF LIVING ONE OFF 2023 PAYMENT			-500.00
				ER NIC on Ministerial Allowances			-925.00
				SUMMBER Assistant			-2046.00
				Minsters Expenses			-726.09
Total "Specified Sources" income		155453.91					-64103.59
				HMRC On All Salaries Below			-2130.45
				Office administration assistant			-3938.86
				Organised			-3367.30
				Sexton			-3999.09
				Jordan Hafey			-250.00
							-13685.69
General Assembly Assessments				General Assembly Assessments			
GENERAL INVESTMENT FUND (DIVIDEND)				CENTRAL MINISTRY FUND			-3259.00
Thomas Davison ID 1861 Shares Held 30		7.80		PROLONGED DISABILITY FUND			-666.00
Bequests f Bequests f Bequests f Bequests f Bequests f		265.72		WIDOWS OF MINISTERS FUND			-666.00
				INCIDENTAL FUND			-2666.00
				MINISTERIAL DEVELOPMENT FUND			-296.00
				ASSEMBLY BUILDING EXTERNAL WORK			-1481.00
				SICK SUPPLY FUND			-30.00
				STUDENTS BURSARY			-1185.00
				APPRENTICESHIP LEVY			-196.75
				Clerks Fees			-1048.65
				MINISTER rpi Annual Payment November 1			-977.02
				Total levied @ 14.50% & 10.75%			-12471.42
				Other outgoings and Expenses			
Bequest from Estate		35.00		Insurance,Rates & Water Charges			-8056.36
NIE Wayleave		10.43		Telephone,Internet & Postage Charges			-1371.61
				Printing Stationery & Advertising Charges			-2279.31
Contributions from Organisations to Heat & Light		469.89		Heating, Lighting & Power Charges			-10306.44
				Bank interest & charges			-866.90
Hall & Event receipts		2886.00		Church Beverages, Disposables , Food & Gifts Charges			-2314.94
Sunday School Ministry		380.00		Sunday School & Youth Ministry			-2261.48
Property Maintaince Fund		20.00		Church Property Maintaince			-9618.43
Missions Monies		6499.00		Transfer of monies to Missions			-18344.35
Missions Monies Gift Aid		1370.00		Manse House Maintaince			-80.00
				Sextons House Maintaince			-418.16
Graves receipts		15278.80		Graveyard Expenses			-1446.14
Boys Brigade		1436.53		DRUMBO GIRLS BRIGADE Funds from General Account			-115.00
Girls Brigade		10.00		DRUMBO Boys BRIGADE Funds from General Account			-962.24
DPC VINTAGE "JULY " EVENT CHARITY MONIES R		4640.00		DPC VINTAGE "JULY " EVENT CHARITY KIDNEY RESEARCH I			-2320.00
20th Anniversary Event		3421.00		20th Anniversary Event			-3421.00
				30 Years Treasurer Gift			-500.00
Presbyterian Herald		414.00		Presbyterian Herald			-414.00
P W Gift Aid		296.50		P W Gift Aid			-296.50
Discrepancy							
Total " other income"		37440.67					-65392.86
MembersPCI United Appeal giving by FWO envelopes		7733.00		MembersPCI United Appeal			-9000.00
Gift Aid from PCI United Appeal giving		1396.25					
Total " United Appeal" Receipts		9129.25		Total " United Appeal" Payments			-9000.00
Total Receipts FY 2023		202023.83		Total Payments			-164653.56
Balance on General Account for this Year		37370.27					
Opening Balance on General Account Brought Forward		19966.50		Closing Balance on General Account			57336.77

DRUMBO COMBINED ACCOUNTS YEAR ENDED 31st DECEMBER 2023 SUMMAY OF ACCOUNTS				
RECEIPTS TO ACCOUNTS			PAYMENTS FROM ACCOUNTS	YTD
GENERAL (ACTUAL)	202023.83		GENERAL (ACTUAL)	-164653.56 57336.77
GENERAL (With all accounts allocated)	140321.78		GENERAL (With all accounts allocated)	-123485.00 43015.28
MAINTAINCE	26172.00		MAINTAINCE	-10116.59 8505.41
MISSIONS	19871.25		MISSIONS (Circa £10k 2022 Payents made Jan 2023 Included)	-27344.35 -3605.10
GRAVEYARD	15278.80		GRAVEYARD	-1446.14 10997.66
SUNDAY SCOOL & YOUTH	380.00		SUNDAY SCOOL & YOUTH	-2261.48 -1576.48

DRUMBO PRESBYTERIAN CHURCH - PROPERTY MAINTAINCE FUND YEAR ENDED 31st DECEMBER 2023				
RECEIPTS TO PROPERTY ACCOUNT			PAYMENTS FROM PROPERTY ACCOUNT	YTD
Members Harvest giving by FWO envelopes (80%)	11492.00		Church Building Maintaince	-9618.43
Members FWO Property Maintaince Monies	20.00		Manse Home Maintaince	-80.00
Hall & Event receipts	2886.00		Sextons Home Maintaince	-418.16
Transfer from Graveyard Account	8500.00			
Transfer from General Account Account	3274.00			
Total Receipts		26172.00	Total Payments	-10116.59
Balance on Property Maintaince Account for this Year		16055.41		
Opening Balance on Property Maintaince Fund Brought Forward		-7550.00	Closing Balance on Property Maintaince Fund	8505.41

DRUMBO PRESBYTERIAN CHURCH - MISSIONS ACCOUNT YEAR ENDED 31st DECEMBER 2023				
RECEIPTS TO MISSIONS ACCOUNT			PAYMENTS FROM MISSIONS ACCOUNT	YTD
Permanent Endownments to Missions	0		Permanent Endownments to Missions	0
TEAR FUND SYRIA & TURKEY EARTHQUAKE APPEAL	2245.00	-20.00	TEAR FUND SYRIA & TURKEY EARTHQUAKE APPEAL	-2245.00
TEAR FUND	2180.00		TEAR FUND	-2278.00 2023
TEAR CHRISTMAS GIFTS	0		TEAR CHRISTMAS GIFTS	0
Pres Childrens & Orphans Society	0		Pres Childrens & Orphans Society	0
Samaritans Purse	0		Samaritans Purse	0
Sowing Bee Materils	0		Mr Daniel Ballantyne - Harvest Service	-100.00
FREEZE CHURCH MINISTRY	0		FREEZE CHURCH MINISTRY	-39.22
David & Samantha Gilkinson	0		David & Samantha Gilkinson	0
Derek & Jane French	0		Derek & Jane French	-315.00
Clare Arian	0		Clare Arian	0
CEF	0		PCI UNITED APPEAL 2023	-9000.00
PCI UNITED APPEAL	7733.00		PCI UNITED APPEAL 2022	-6233.54 2022
PCI WRLD DEV XMAS	0		PCI WRLD DEV XMAS	-688.00 2022
SAMARITANS PURSE	0		Donation 2022	-50.00 2022
Laith Thomas (Shelter Now)	0		Laith Thomas (Shelter Now)	0
ABAANA MINISTRIES	0		ABAANA MINISTRIES	-384.00 2023
ASIA LINK	849.00		ASIA LINK	-1012.00 2023
PRES ORPHANS SOCY	0		PRES ORPHANS SOCY	-90.00 2022
ROYAL BRITISH L NO	0		POPPY APPEAL	0
PIONEERS U.K.	0		STEVE&HELEN MARTIN	-600.00 2022
D & J FRENCH	0		D & J FRENCH	-600.00 2022
EUROPEAN CHRISTIAN	0		EUROPEAN CHRISTIAN	-600.00 2022
JORDAN HAFFEY	0		JORDAN HAFFEY SUMMER OUTREACH	-250.00
BALMORAL SHOW	0		ANDREW MILLIGAN SUMMER OUTREACH	-100.00
HAMSAYEH INTERNATI	0		HAMSAYEH INTERNATIONAL	-600.00 2022
VISITATION Annually	0		VISITATION Annually	0
World Development Appeal 2023	1225.00		World Development Appeal 2023	-1454.00
Missions Account General Gift Aid	2766.25		REACH WEEK DPC OUTREACH	-705.59
Harvest Contributions 2023 (20%)	2873.00			
Total Receipts		19871.25	Total Payments	-27344.35
Balance on Missions Account for this Year		-7473.10		
Opening Balance on Missions Account Brought Forward		3868.00	Closing Balance on Missions Account	-3605.10

DRUMBO PRESBYTERIAN CHURCH SUNDAY SCHOOL & YOUTH MINISTRY ACCOUNT YEAR ENDED 31st DECEMBER 2023				
RECEIPTS TO ACCOUNT			PAYMENTS FROM ACCOUNT	
Members of Youth Club giving to Youth Weekend	380.00		Church Youth / Sunday School & House Group Materials	-1492.08
			Church Youth Food & Drinks	-769.40
Total Receipts		380.00	Total Payments	-2261.48
Balance on SUNDAY School & Youth Account for this Year		-1881.48		
Opening Balance on S School & Youth Account Brought Forward		305.00	Closing Balance on Sunday School & Youth Account	-1576.48

DRUMBO PRESBYTERIAN CHURCH GRAVEYARD ACCOUNT YEAR ENDED 31st DECEMBER 2023									
RECEIPTS TO ACCOUNT					PAYMENTS FROM ACCOUNT				
Received for rights of Internment (leases)		1890.00			REPAIRS TO HEADSTONES				0
Internments		6090.00			NEW EQUIPMENT				-78.00
Memorials		450.00			LAWN MOWERS RENEW / REPAIR				-971.14
Use of Church & Hall facilities for Funerals		2700.00			PETROL GRAVEYARD				-317.00
Lawnmower Insurance Monies		448.80			LAWN MOWER FUEL				-80.00
Donations to Graveyard Maintainance		700.00							
Grave Purchase		3000.00							
Total Receipts				15278.8	Total Payments				-1446.14
					Transfer of Funds to General Account				-8500.00
Balance on Property Graveyard Account for this Year				13832.66					
Opening Balance on Gaveyard Account Brought Forward				5665.00	Closing Balance on Graveyard Account				10997.66

DRUMBO PRESBYTERIAN CHURCH - PERMANENT ENDOWMENT 2023									
Bequest By :-	Net Income For the Benifet of :-						Total Normal Hol	Price Per St	Total Worth @
	Sunday Scho	Missions	Church Fu	Stipend	Grave Yard	Shares	45291	45291	
Presbyterian Church in Ireland General Investment Fund									
Thomas Davison	8.00				8.00	30.00	13.33	399.81	
Previously in War Loan	266.00	12.00	15.00	83.00	51.00	104.00	1022.00	13620.09	
Totals	274.00	12.00	15.00	83.00	51.00	112.00	1052.00	14019.90	

DRUMBO PRESBYTERIAN WOMEN ACCOUNT YEAR ENDED 31st DECEMBER 2023									
RECEIPTS TO ACCOUNT					PAYMENTS FROM ACCOUNT				
P. W. Missions Monies		2010.70			P.W.Contribution to PCI Central Mission Fund				-1511.00
					P.W. Contributions to Derek & Jane French in Spain				-200.00
					P.W. Purchase of Smarties Tubes				-12.50
P.W. Member Special Donations		1080.00			P.W. Gifts to Members				-168.10
					P.W. Visiting Speakers				-300.00
P.W. Wider World Contributions		231.00			P.W. Wider World Magazines				-231.00
P.W. Bus Trip		1748.50			P.W. Bus Trip				-1824.50
P.W. 80th Anniversary Dinner		1200.00			P.W. 80th Anniversary Dinner				-1585.54
					P.W. Link Fees				-10.00
					P.W. Contribution to Church Heating & Lighting				-210.00
					P.W. DPC Kitchen Equipment Purchases				-200.37
P.W.Bank Interest		1.96			P.W. Bank charges				-48.60
Total Receipts				6272.16	Total Payments				-6301.61
Balance on Drumbo P.W. Account for this Year				-29.45					
Opening Balance on Drumbo P.W. Account Brought Forward				1006.81	Closing Balance on Drumbo P.W. Account				977.36
Certified Correct									
Treasurer Mrs Janet Dorman									

DRUMBO PRESBYTERIAN BOYS BRIGADE ACCOUNT YEAR ENDED 31st DECEMBER 2023									
RECEIPTS TO ACCOUNT					PAYMENTS FROM ACCOUNT				
Fundraising Quizz Night		466.53			BOYS UNIFORMS				-25.50
DPC FWO contributions to BB		360.00			BB Headquarters levy and annual insurance				-844.50
Bus Trip 2023		610.00			BB Christmas Gifts				-92.24
Total Receipts				1436.53	Total Payments				-962.24
Balance on Drumbo BB Account for this Year				856.29					
Opening Balance on Drumbo BB Account Brought Forward				382.00	Closing Balance on Drumbo BB Account				856.29
Certified Correct									
Treasurer Mrs Mandy Tucker									

DRUMBO PRESBYTERIAN GIRLS BRIGADE ACCOUNT YEAR ENDED 31st DECEMBER 2023

RECEIPTS TO ACCOUNT		PAYMENTS FROM ACCOUNT	
Company Dues	490.00	Abaana Contributions	-292.00
DPC Transfer to GB	115.00	Display expenses, awards and courses	-1105.30
		G B NI Contributions	-709.08
		Bank Charges	-36.92
Total Receipts	605.00	Total Payments	-2143.30
Balance on Drumbo GB Account for this Year	-1538.30		
Opening Balance on Drumbo GB Account Brought Forward	2056.71	Closing Balance on Drumbo GB Account	518.41
Certified Correct			
Treasurer Mrs Sharon Woodburn			

DRUMBO PARENT & TODDLER GROUP ACCOUNT YEAR ENDED 31st DECEMBER 2023

RECEIPTS TO ACCOUNT		PAYMENTS FROM ACCOUNT	
Parent Contributions	63.00	Food & Drinks Expenses	-220.85
Total Receipts	63.00	Total Payments	-220.85
Balance on Drumbo Parent & Toddler Group Account for this Year	134.15		
Opening Balance on Drumbo Parent & Toddler Group Account Brought Forward	292.00	Closing Balance on Drumbo Parent & Toddler Account	134.15
Certified Correct			
Treasurer Mrs Fiona Reid and Mrs Heather Elwood			

DRUMBO BOWLING FELLOWSHIP ACCOUNT YEAR ENDED 31st DECEMBER 2023

RECEIPTS TO ACCOUNT		PAYMENTS FROM ACCOUNT	
Bowling member subscriptions	380.00	Bank fees	-18.73
Bowling Member Christmas Dinner	428.00	Bowling Member Christmas Dinner	-388.00
		Miscellaneous Expenses	-159.10
		Contributions to Drumbo Presbyterian Church towards Heat & Lig	-200.00
		Charity Donations	-70.00
Total Receipts	808.00	Total Payments	-835.83
Balance on Drumbo Bowling Fellowship Account for this Year	-27.83		
Opening Balance on Drumbo Bowling Fellowship Account Brought Forward	1362.06	Closing Balance on Drumbo Bowling Fellowship Account	1334.23
Certified Correct			
Treasurer Mrs Rosemary McCormick			

DRUMBO FELLOWSHIP HOUR ACCOUNT YEAR ENDED 31st DECEMBER 2023

RECEIPTS TO ACCOUNT		PAYMENTS FROM ACCOUNT	
Grant from Drumbo Presbyterian Church	0.00	Gifts to Speakers	-180.00
Bank Interest	0.73	Christmas Lunch Expenses	-30.00
Total Receipts	0.73	Total Payments	-210.00
Transfer of Funds From General Account to GB Account	0	Transfer of Funds to General Account	0
Balance on Drumbo Fellowship Hour Account for this Year	210.73		
Opening Balance on Drumbo Fellowship Hour Account Brought Forward	281.25	Closing Balance on Drumbo Fellowship Hour Account	71.98
Certified Correct			
Treasurer Mrs Pat Graham			

DRUMBO PRESBYTERIAN CHURCH RULES OF GRAVEYARD AND USE OF CHURCH

1. All applications for interment in the said Graveyard shall be made to the Convenor of the Graveyard Committee at least 48 hours before interment can take place.
2. All interments must be performed under the supervision of the Convenor of the Graveyard Committee or his representative.
3. Scale of fees for use of Church and interments: -

	Members	Non-Members
Use of Church (including heat, if required)	----	£250
Use of church halls	----	£150
Organist	£40	£40
Transfer of lease per grave space to other family member	£20	£50
Charge per grave space for new plot	£150	Closed
Interment fee (Grave)	£150	£500
Garden of Remembrance (fee for plot)	£60	Closed
Interment Fee (Ashes in grave)	£50	£100
Interment Fee (Garden of Remembrance)	£50	Closed
Sexton	£30	£30

Above Fees must, in all cases, be received by the Graveyard Committee in advance. On presenting a receipt for payment the Convenor shall perform interment.

4. Opening and closing of grave - paid directly to the Undertaker.
The responsibility of having graves opened and closed, in liaison with Gravedigger, belongs to the Undertaker.
5. To qualify for a grave as a member of the congregation, that member must have contributed at least £1500 over ten years.
6. No-one will be permitted to acquire more than one grave space and under no circumstances can these be transferred to anyone outside the immediate family.
7. Cremated remains must not be scattered in the graveyard, the urn or casket will be treated as a normal interment
8. Requests for permission to erect or replace a headstone made, in writing, to the Graveyard Committee, enclosing a detailed dimensioned drawing and appropriate fee - grave numbers to be included on all headstones.
Headstone - £75
Where a headstone is erected, no other flower holders, name plaques or mementoes will be permitted. Committee reserves the right to remove such objects. Temporary name plaques or flower holders must be set in line with other headstones.
9. The erection of surrounds or the planting of trees or shrubs will not be permitted in the graveyard. Committee reserves the right to remove such plantings.
10. All existing monuments or railings must be kept in good order and repair to the satisfaction of the Committee and should anyone fail to do so, the Committee may have the same put in order and repaired at the expense of the owner, or they may cause such erections to be removed at the expense of the owner and may refuse any application for interment thereafter, except upon terms Committee may deem just.
- 11 The congregation will not be responsible for any injury, loss or damage, which may happen to railings, monuments, wreaths, shades or other mementoes at or upon graves.
- 12 All wreaths will be removed after 28 days.
- 13 Following a period of settlement the surfaces of all burial plots will be levelled and returned to grass.
- 14 Should any dispute arise as to the right of burial, or the boundaries of a grave or graves, headstones, surrounds, name plaques, flower holders, plants and all other objects the Graveyard Committee of the congregation for the time being, shall make their decision thereon and the decision of the Committee when so declared shall be final and binding upon all parties.

Drumbo Church Committee

Dated 10th February 2015