

USE CASE

CLOUD TRANSFORMATION - AWS COST OPTIMIZATION

CLIENT PROFILE

Global hotel solutions provider, ranking among the top three hotel portals in Europe and as a market leader in the global business travel sector, faced challenges with escalating AWS costs and had to define and implement a comprehensive cost optimization strategy.

CHALLENGE

- Need for a 15% cost reduction by the end of 2024
- Gradual month-by-month cost increases in AWS infrastructure
- Lack of a structured cost-saving culture across teams
- Inefficient use of AWS resources leading to unnecessary expenses

SOLUTION: CLOUD TRANSFORMATION SERVICE

Our Cloud Transformation Service provided to the Client with a tailored cost optimization strategy, focusing on:

Strategic Planning

Developed a phased approach to cost optimization, aligning with business goals and timelines.

The action plan included:

Phase 0	Completed Sep 2023	Each team created and implemented a cost optimization plan
Phase 1	Due Mar 2024	Identifying and implementing cost quick wins
Phase 2	Completed Nov 2023	Cost optimization and cost management training
Phase 3	Due Feb 2024	Implementing cost monitoring tooling
Phase 4	Due Q4 2024	Ongoing FinOps auditing
Phase 5	Due Mar 2024	Cleanup of unused AWS accounts
Phase 6	Completed Nov 2023	Implementing EC2 reserved instance strategy
Phase 7	Due Q1 2024	Purchasing non-EC2 reserved instances
Phase 8	Due Q1 2024	Implementing budgeting processes
Phase 9	Due Q1-Q2 2024	Implementing cost management automation
Phase 10	Due Q3-Q4 2024	Migrating EC2 to Graviton instances
Phase 11	Due 2024-2025	Migrating part of the workload to spot instances
Phase 12	Due 2024-2025	Migrating part of the workload to serverless architecture

Team Engagement

Facilitated collaboration between FinOps, AWS Technical Account Manager, and individual teams to create and implement cost-saving plans.

Quick Wins Identification

Worked with AWS TAM to pinpoint immediate cost-saving opportunities with minimal effort.

Training and Culture Building

Conducted cost optimization training sessions for teams and project leaders, fostering a cost-conscious culture.

Tooling and Monitoring

Implemented cost monitoring tools like AWS Cost Explorer and CUDOS dashboard for better visibility.

Resource Optimization

Identified and removed idle resources, unused AWS accounts, and optimized EC2 instances.

Reserved Instance Strategy

Developed a new strategy for EC2 Reserved Instances, resulting in significant monthly savings.

Budgeting Process

Introduced a structured budgeting process with alerts for better cost control.

Automation

Implemented cost management automation for proactive responses to cost spikes.

Advanced Optimization Techniques

Planned migration to Graviton instances, spot instances, and serverless architectures for long-term savings.

RESULTS

- Immediate savings of **5-10% monthly** from quick wins in Multiple teams
- Projected 15-20% monthly savings from optimized Reserved Instance strategy
- ☑ Elimination of **1-2% monthly** costs per unused AWS account

- On track to achieve the **15% cost** reduction goal by end of 2024
- Established a sustainable cost optimization culture and process across the organization

VALUE PROPOSITION

Our Cloud Transformation Service empowers organizations to:

- Rapidly identify and implement cost-saving measures
- Build a cost-conscious culture across all teams
- · Gain visibility and control over cloud spending
- Optimize resource utilization and eliminate waste
- Leverage advanced cloud technologies for long-term savings
- Achieve significant cost reductions while maintaining operational efficiency

Ready to take the next step?
Reach us today at info@brightgrove.com