



Emergency Shelter of Northern Kentucky®

Life Saving. Life Changing

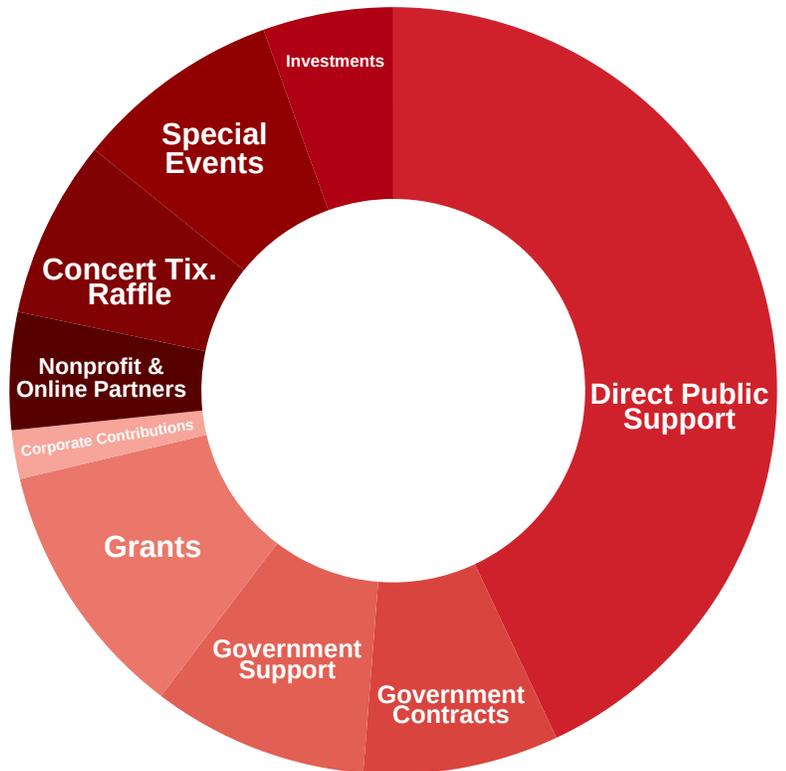
Financial Information

FY23 Income

July 1, 2022 - June 30, 2023

Total Income: \$1,186,888.00

- Direct Public Support **43%** ■
- Government Contracts **8%** ■
- Government Support **9%** ■
- Grants **11%** ■
- Corporate Contributions **2%** ■
- Nonprofit & Online Partners **5%** ■
- Concert Ticket Raffle (net) **8%** ■
- Special Events (net) **9%** ■
- Investment Income (net) **5%** ■



FY23 Expenses

July 1, 2022 - June 30, 2023

Total Expense: \$1,292,432.00

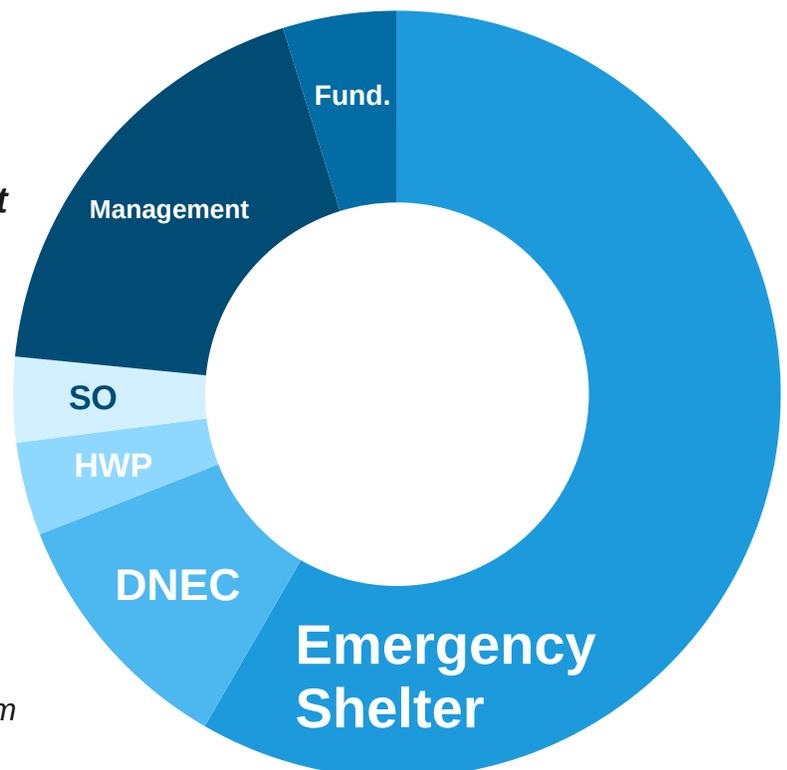
Programs 77%

- **Emergency Shelter 58%**
- **Daytime Navigation & Engagement Center (DNEC) 11%**
- **Housing Work Program (HWP) 4%**
- **Street Outreach (SO) 4%**

Management 18%

Fundraising 5%

Ending Net Assets: \$6,668,676



Emergency Shelter of Northern Kentucky is committed to responsible stewardship of donations and contributions to our Life Saving, Life Changing mission. All information taken from the FY23 Financial Review performed by Veid & Veid Certified Public Accountants. Our financial statements can be viewed on our website.